

Community Development Block Grant Projects Fiscal Year 2008-2009

CDBG Grant	\$921,647
Estimated Program Income	\$100,000
Reallocated Funds	\$000,000
Total Budget Proposal	\$1,021,647

	<u>Last Year's Proposal</u>	<u>This Year's Proposal</u>
Neighborhoods		
Code Enforcement Officers	\$92,000	\$92,000
LifeCare - SHHIP	\$25,000	\$25,000
Down Payment Assistance	\$42,000	\$42,000
Mobile Home Rehabilitation	\$42,000	\$42,000
Senior Emergency Repairs	\$62,000	\$62,000
Home Rehabilitation	\$42,000	\$53,899
Home Rehabilitation Program Income	\$100,000	\$100,000
TOTAL	\$405,000	\$416,899
Other Activities		
Section 108 Loan- Harvey Street	\$279,174	\$282,169
Public Services (15% Cap)		
WVC Legal Dept Victim's Services	\$6,481	\$6,000
WVC Police Dept CSD	\$56,000	\$58,000
WVC Police Dept D.A.R.E.	\$46,400	\$30,000
WVC FFC Scholarships		\$3,000
SLCAP Food Pantry at Redwood Center	\$3,000	\$3,000
SLCAP Financial Counseling		\$3,000
Community Health Centers	\$4,000	\$4,000
Family Support Center Crisis Nursery	\$3,000	\$3,000
South Valley Sanctuary	\$4,000	\$4,000
Eye Care For Kids		\$3,000
The Road Home		\$10,000
People Helping People		\$3,000
Legal Aid Society		\$3,000
YWCA Supportive Services		\$2,250
Utah Food Bank 211		\$2,000
Utah Food Bank Equipment		\$2,000
TOTAL	\$141,881	\$138,250
Economic Development		
Utah Micro enterprise Loan Fund		
Public Facilities		
2200 West Sidewalk Improvements		
FSC Crisis Nursery Building		
Administrative Costs (20% Cap)	\$189,175	\$184,329
GRAND TOTAL	\$1,045,879	\$1,021,647